

CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of

Delaware Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	29,484	15,160	.960
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		29,484	15,160	.960
Budget Summary	7				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	15,789,874
	Nov. 1, 2019 Valuation

Assisted by:
Janet Klasinski
County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.org

Melissa Ali
Stacy R. Driscoll
Thomas A. King

Attest: *July 15 2019*
Janet Klasinski
County Clerk
by T. Scheer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Delaware Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 14,388
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 14,388

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 303,633	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 140,659	
5b. Personal property 2018	- 115,231	
5c. Increase in personal property (5a minus 5b)	+ 25,428	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 110,404	
7. Total valuation adjustment (sum of 4, 5c, 6)	439,465	
8. Total estimated valuation July 1, 2019	15,801,192	
9. Total valuation less valuation adjustment (8 minus 7)	15,361,727	
10. Factor for increase (7 divided by 9)	0.02861	
11. Amount of increase (10 times 3)	+ \$ 412	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 14,800	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	14,800	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 360	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 15,160	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delaware Township
Leavenworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,388	2,074	38	0	38	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,388	2,074	38	0	38	0

County Treas Motor Vehicle Estimate 2,074

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 38

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14415

RVT Factor 0.00264

16/20M Factor 0.00000

Comm Veh Factor 0.00264

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	(
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delaware Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	21,552	18,826	12,174
Receipts:			
Ad Valorem Tax		14,388	xxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		0	2,074
Recreational Vehicle Tax		0	38
16/20 M Vehicle Tax		0	0
Commercial Vehicle Tax		0	38
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	99		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99	14,388	2,150
Resources Available:	21,651	33,214	14,324
Expenditures:			
Officers Pay			
Operating Expenses	2,825	21,040	29,484
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,825	21,040	29,484
Unencumbered Cash Balance Dec 31	18,826	12,174	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,000	21,040	29,484
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		29,484
	Tax Required		15,160
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			15,160

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Leavenworth County

will meet on July 10, 2019 at 7:00 PM at Fire District No. 1 Station, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office 300 Walnut, Leavenworth, KS 66048 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,825		21,040	1.000	29,484	15,160	0.959
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,825	0.000	21,040	1.000	29,484	15,160	0.959
Less: Transfers							
Net Expenditure	2,825		21,040		29,484		
Total Tax Levied	0		14,388		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,943,101		14,391,217		15,801,192		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Delaware Township
Delaware Township

Leavenworth Times

Affidavit of Publication

I, Tammy Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

First Publication was made on the 29 day of June, 2019.

Second Publication was made on the _____ day of _____, 20____.

Third Publication was made on the _____ day of _____, 20____.

Fourth Publication was made on the _____ day of _____, 20____.

Fifth Publication was made on the _____ day of _____, 20____.

Sixth Publication was made on the _____ day of _____, 20____.

Seventh Publication was made on the _____ day of _____, 20____.

Published in the Leavenworth Times, June 29, 2019.

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Leavenworth County

will meet on July 10, 2019 at 7:00 PM at Fire District 740, 1 Station, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office 300 Walnut, Leavenworth, KS 66048 and will be available at this hearing.

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Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	2,825		21,040	1.000	29,484	15,140
Police Service						
Library						
Food						
Special Machinery						
Totals	2,825	0.000	21,040	1.000	29,484	15,140
Less: Transfers						
Net Expenditures	2,825		21,040		29,484	
Total Tax Levied	0		14,388			
Assessed Valuation:						
Township	13,943,101		14,391,212		15,801,192	
Outstanding Indebtedness, Jan 1						
O.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Delaware Township
Leavenworth County

101023

WITNESS my hand this 1 day of July, 2019.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this the 1 day of July, 2019.

Rebecca A. Broom

Notary Public

My Commission Expires: 6/7/23

